

Bucknall Primary School

PE and Sports Premium 2023-24

The school will receive £16,000 plus £10 per pupil this year which equates to £16,340. Our forecast for expenditure of the funding is set out as below :

Activity	Cost	Impact
Sports Provision through JB Sports Coaching weekly, for YN to Y6	£4051	Key indicator 1: The engagement of all pupils in regular physical activity Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
4 weekly extra curricular clubs Covering all year groups	£8102	Key indicator 1: The engagement of all pupils in regular physical activity Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
Swimming lessons for years 3 - 6	£2287	Key indicator 1: The engagement of all pupils in regular physical activity Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
Water confidence lessons for years 2, 3 and 4, for those children who are not confident in the water	£2287 (from carry forward)	Key indicator 1: The engagement of all pupils in regular physical activity Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
Transport to competitions and competition entry	£500	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils Key indicator 5: Increased participation in competitive sport
Annual Sports week with a variety of sporting activities available for all pupils to experience	£1000	Key indicator 1: The engagement of all pupils in regular physical activity Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
CPD and Coordinator Release time	£400	Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport